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19 DEC 1967

MEMORANDUM FOR: Office of Planning, Programming and Budgeting

ATTENTION:

SUBJECT: Office of Special Activities - Fund and Manpower Allocation, FY 1967, 1968, 1969

1. Attached is a schedule which reflects, in summary form, a distribution of costs between OSA's major functions for the Fiscal Years 1967, 1968 and 1969. This information was requested by Mr. Hurley during a recent budget hearing.

2. Estimates for the OICART program are based on the assumption that the program will be terminated as of 31 March 1968, and any additional extensions will, of course, require increased funding for FY 1969.

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Comptroller  
Directorate of  
Science and Technology

Attachment:  
As stated

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